

Fy	(All)
Status	Open

Total AIP cost for all Open AIP projects by LSM - Through December, 2009

K\$

Kcst				Lsm					Grand Total
Bandr	Aid4	Proj Mgr	Title	SLAC Labor	Contract Labor	Shop Services	Materials & Services	Allocated Indirects	
KA1202021	6727	O'neal	LINAC WG & MAIN MANIFOLD VAC CONTR UPGR	13		1	0	6	21
	6728	Burkhart	LINAC KLYSTRON MODULATOR UPGR - S30	143		51	71	90	355
	6830	Shoaee	LINAC CONTROL COMPUTER UPGRD S20-BSY	4		6	215	22	247
	6960	Chestnut	Linac S0-20 Exp Controls						
	6961	Shin	Staircase for Sector 19			4		2	6
	6962	Bentson	Sector 20 Magnet Upgrade	9		8		9	26
	6964	Keller	Magnet DC Power Supply			12		6	18
	6965	Shin	Cooling System for Sector 20			9		4	13
KA1202021 Total				169		91	287	139	685
KC020401F	6833	Ratkovsky	LINAC SECTOR 30 QUADRUPOLE	35		21	152	37	244
	6834	Turner	LINAC QUADRUPOLE VIBRATION REDUCTION			1	2	1	4
	6940	Jedu	Time Master Trig Gen Upg	0		2		1	4
	6941	Smith	Fiducial Distr Upgrade	49		48	3	43	143
	6942	Serge	QE Magnet PS Upgrade	128		210	346	179	863
	6943	Serge	B136 Di & Quad PS Upg	23		43	30	32	128
	6944	Serge	Kly Solenoid PS Upg	58		118	162	93	430
	6945	Thimel	Software Cntls Conv	136		142	62	128	469
	6946	Lahey	120HZ Feedbk Net & Test	24		3	58	18	103
	6947	Bentson	Shielding Wall sec 20	1		207	42	98	347
	6948	K Turner	BSOIC Upgrade			16		8	24
	6949	Bong	CCR PPS upgrade	15		50	26	33	124
	6950	Luchini	Dip Corr Upgrd EPICS	2		5	84	11	102
	6951	Akre	SSSB Sec 21-24	3		14	0	8	25
	6952	Brobek	MCC PDU -	0		14		7	21
	6953	Akre	RF Controller for Kly Stn	3		14	0	8	25
6954	Thimel	S20-BSY UDU TO VME -			20	23	12	55	
KC020401F Total				478		930	991	714	3112
KC0204014	6825	SSRL	SPR Top Off Inject Upgd	350	14	105	674	241	1385
	6930	SSRL	500 Ma Beam Contain Sys	43			8	21	72
KC0204014 Total				393	14	105	682	261	1456
Grand Total				1040	14	1126	1960	1115	5254

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						Costs					Purchase commitments			
						Data					In K\$			
Bandr	Aid4	Title	Proj Mgr	Acct	Account	Koct	Knov	Kdec	Kjan	Kcst	Kcmt			
KA1202021	6727	LINAC WG & MAIN MANIFOLD VAC CONTR UPGR	O'neal	52114	Controls - Technician	1	1	0		1				
				59110	General & Administra	0	0	0		0				
				59111	Common Site Suppor	0	0	0		0				
				6727 Total					1	1	0		2	
	6728	LINAC KLYSTRON MODULATOR UPGR - S30	Burkhart	52104	MFD - Precision Assembly			0	0		0			
				52105	MFD - Mechanical Fabrication			1			1			
				52119	PCD - Engineer			1	3	3		6		
				52120	PCD - Technician			5	7	6		18		
				52121	PCD - Coordinator			11	4	1		16		
				53115	SLAC Stores					1	0	1		
53899				Other Materials & Sup			3	1	10		14			
54103				Equipment-Machine & Hand Tools						0	0			
54104				Equipment - Electroni			1		0		1			
55104				Outside Fabrication/P			1	6	2		9			
56103				Freight & Postage							0			
59100				Procurement Charge			0	1	1		2			
59110				General & Administra			3	3	2		7			
59111				Common Site Suppor			5	5	3		13			
6728 Total					29	31	29		89					
6830	LINAC CONTROL COMPUTER	Shoae	52113	Controls - Engineerin	1	3	2		6					
			53114	Wire & Cable	1				1					
			54105	Equipment - Other	24	10	64		99	31				
			55896	Professional Services						0				
			56103	Freight & Postage					0	0				
			59100	Procurement Charge			2	1	4		6			
			59110	General & Administra			0	1	1		2			
			59111	Common Site Suppor			1	1	2		4			
6830 Total					29	16	73		117	31				
6960	Linac S0-20 Exp Controls	Chestnut	54104	Equipment - Electronic						9				
			55896	Professional Services						16				
6960 Total										25				
6961	Staircase for Sector 19	Shin	52148	Fac Proj - Proj Mgt &	0	2	2		4					
			59110	General & Administra	0	0	0		1					
			59111	Common Site Suppor	0	1	0		1					
6961 Total					0	4	2		6					
6962	Sector 20 Magnet Upgrade	Bentson	50101	SLAC Labor - Regular			6	3		9				
			52104	MFD - Precision Assembly				8		8				
			59110	General & Administrative Costs			1	2		3				
			59111	Common Site Support			2	3		5				
			59116	Program Support				1	0		1			
6962 Total						10	16		26					
6964	Magnet DC Power Supply	Keller	52148	Fac Proj - Proj Mgt &	1	5	6		12					
			59110	General & Administra	0	1	1		2					
			59111	Common Site Suppor	0	1	2		3					
6964 Total					1	7	9		18					
6965	Cooling System for Sector 20	Shin	52148	Fac Proj - Proj Mgt &	2	5	2		9					
			59110	General & Administra	0	1	0		2					
			59111	Common Site Suppor	1	1	1		3					
6965 Total					3	7	4		13					
KA1202021 Total						63	76	133		272	57			
KC020401F	6833	LINAC SECTOR 30 QUADRUPOLE PS UPGRADE	Ratkovsky	52103	MFD - Plating/Cleanin	1				1				
				52104	MFD - Precision Asse	0				0				
				52119	PCD - Engineer	0				0				
				52120	PCD - Technician	3	1			4				
				52121	PCD - Coordinator	3	1	1		4				
				52146	Fac Shop Painting	8				8				
				53106	Metals	1				1				
				53115	SLAC Stores			0		0				
				53899	Other Materials & Sup	0				0				
				54104	Equipment - Electroni	28	5	0		33				
				55104	Outside Fabrication/P	0		1		2				
				56103	Freight & Postage			0		0				
				59100	Procurement Charge	2	0	0		2				
				59110	General & Administra	3	0	0		4				
	59111	Common Site Suppor	5	1	0		6							
6833 Total					55	9	2		66					
6834	LINAC QUADRUPOLE VIBRATION REDUCTION	Turner	52110	MED - Mechanical De	1				1					
			59110	General & Administra	0				0					
			59111	Common Site Suppor	0				0					

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						Costs					Purchase commitments		
						Data					In K\$		
Bandr	Aid4	Title	Proj Mgr	Acct	Account	Koct	Knov	Kdec	Kjan	Kcst	Kcmt		
KC020401F	6834 Total					2					2		
	6940	Time Master Trig Gen Upg	Jedu	52113	Controls - Engineerin	1	1	0			2		
				59110	General & Administra	0	0	0			0		
				59111	Common Site Suppor	0	0	0			1		
	6940 Total					1	1	1			3		
	6941	Fiducial Distr Upgrade	Smith	50101	SLAC Labor - Regula	1					1		
				52113	Controls - Engineerin	22	15	10			48		
				53899	Other Materials & Sup	3					3		
				54104	Equipment - Electroni	0					0		
				55104	Outside Fabrication/P	0					0		
59100				Procurement Charge	0					0			
59110				General & Administra	4	3	2			8			
59111				Common Site Suppor	7	5	3			14			
6941 Total					37	23	15			74			
6942	QE Magnet PS Upgrade	Serge	52104	MFD - Precision Assembly		4	18			22			
			52105	MFD - Mechanical Fabrication		5	1			5			
			52113	Controls - Engineerin	2	1	0			3			
			52119	PCD - Engineer	4	2	1			8			
			52120	PCD - Technician	43	40	23			107			
			52121	PCD - Coordinator	18	14	13			45			
			53114	Wire & Cable	10	3	2			16			
			53115	SLAC Stores	2	2	2			6			
			53899	Other Materials & Sup	3	7	4			15			
			54103	Equipment-Machine & Hand Tools			0			0			
			54104	Equipment - Electroni	168	14				182	25		
			55104	Outside Fabrication/P	1		1			2			
			55895	Site Support Services		0				0			
			56103	Freight & Postage	0	0				0			
			59100	Procurement Charge	11	2	1			13			
			59110	General & Administra	14	12	10			35			
			59111	Common Site Suppor	23	20	17			60			
6942 Total					301	126	92			519	25		
6943	B136 Di & Quad PS Upg	Serge	52103	MFD - Plating/Cleanir	0		0			1			
			52104	MFD - Precision Asse	0	0				1			
			52105	MFD - Mechanical Fa	0					0			
			52119	PCD - Engineer	1	1	0			2			
			52120	PCD - Technician	3	3	7			13			
			52121	PCD - Coordinator	10	7	5			23			
			53115	SLAC Stores	0	0	1			1			
			53899	Other Materials & Sup	0	2	1			3			
			54104	Equipment - Electroni	2	15	0			17			
			55104	Outside Fabrication/P	0	3	2			5			
			59100	Procurement Charge	0	1	0			2			
			59110	General & Administra	3	2	2			7			
			59111	Common Site Suppor	5	4	4			12			
6943 Total					26	37	23			86			
6944	Kly Solenoid PS Upg	Serge	52103	MFD - Plating/Cleanir	1					1			
			52104	MFD - Precision Asse	0	0	1			1			
			52105	MFD - Mechanical Fa	0	6	1			7			
			52113	Controls - Engineerin	4	2	1			6			
			52114	Controls - Technician			0			0			
			52119	PCD - Engineer	8	5	4			17			
			52120	PCD - Technician	4	11	10			25			
			52121	PCD - Coordinator	18	15	12			44			
			52143	Fac Shop Instrumentation			2			2			
			52146	Fac Shop Painting		0				0			
			52148	Fac Proj - Proj Mgt &	4	3	4			10			
			53114	Wire & Cable		7	1			8			
			53115	SLAC Stores	0	1	0			1			
			53899	Other Materials & Sup	8	6	13			27			
			54101	IT Related Hardware	0					0			
			54104	Equipment - Electroni	62	0	1			63			
			54105	Equipment - Other							54		
			55103	Construction & Fac Maint-D.B.							8		
			55104	Outside Fabrication/P	1	2	4			7			
56103	Freight & Postage	0					0						
59100	Procurement Charge	4	1	1			7						
59110	General & Administra	7	7	6			21						
59111	Common Site Suppor	12	13	11			36						
6944 Total					133	80	72			285	62		
6945	Software Cntrl Conv	Thimel	52113	Controls - Engineerin	39	42	50			131			
			52114	Controls - Technician	3	1	1			6			

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Bandr	Aid4	Title	Proj Mgr	Acct	Account	Koct	Knov	Kdec	Kjan	Kcst	Kcmt				
KC020401F	6945	Software Cncls Conv	Thimel	52120	PCD - Technician		0				0				
				53115	SLAC Stores	1						1			
				54104	Equipment - Electroni	0							0		
				55896	Professional Services	8		32					40	27	
				56103	Freight & Postage			0					0		
				59100	Procurement Charge	1		2					2		
				59110	General & Administra	7	7	9					24		
				59111	Common Site Support	13	13	16					41		
				6945 Total						72	63	111		246	27
				6946	120HZ Feedbk Net & Test	Lahey	50101	SLAC Labor - Regula	2	2	2				5
52120	PCD - Technician							3				3			
53114	Wire & Cable	5										5			
53115	SLAC Stores							0					0		
54104	Equipment - Electronic												7		
54105	Equipment - Other	7					23					30			
55896	Professional Services	12										12	22		
59100	Procurement Charge	1					1					3			
59110	General & Administra	1	0				1					2			
59111	Common Site Support	1	1				2					4			
59116	Program Support		0				0					1			
6946 Total							29	3	33		65	29			
6947	Shielding Wall sec 20	Bentson	52103				MFD - Plating/Cleanin	2	3	1				6	
			52104	MFD - Precision Asse	17	7	5				28				
			52105	MFD - Mechanical Fa	19	3	1				23				
			52110	MED - Mechanical De	6	11	12				30				
			52113	Controls - Engineerin	5	14	11				30				
			52117	Metrology - Engineering			1				1				
			52118	Metrology - Technicia	1	2					3				
			52136	Fac Shop Carpentry	1		0				1				
			52144	Fac Shop Labor			0				0				
			52147	Fac Shop Rigging	2	7	5				14				
			52149	Fac Proj - Construction Mgmt			12				12				
			53106	Metals	3						3				
			53114	Wire & Cable								3			
			53115	SLAC Stores	0		0				0				
			53899	Other Materials & Sup	2	1	6				9				
			54105	Equipment - Other			0				0	0			
			55103	Construction & Fac Maint-D.B.								143			
			55104	Outside Fabrication/Processing			24				24				
			59100	Procurement Charge	0	0	2				2				
			59110	General & Administra	9	8	9				26				
59111	Common Site Support	16	14	15				44							
6947 Total						83	71	103		257	147				
6948	BSOIC Upgrade	K Turner	52113	Controls - Engineerin	7	5	5				16				
			59110	General & Administra	1	1	1				3				
			59111	Common Site Support	2	1	1				5				
6948 Total						11	7	7		24					
6949	CCR PPS upgrade	Bong	50310	Retroactive Pay		5					5				
			52103	MFD - Plating/Cleanin	0						0				
			52104	MFD - Precision Asse	1						1				
			52105	MFD - Mechanical Fabrication			1				1				
			52114	Controls - Technician	17	11	16				44				
			52120	PCD - Technician	0	2	2				4				
			52139	Fac Shop Electrical			0				0				
			52146	Fac Shop Painting	0		0				0				
			52148	Fac Proj - Proj Mgt & Eng			1				1				
			53115	SLAC Stores			1				1				
			53899	Other Materials & Supplies			2				2				
			54104	Equipment - Electroni	1	19	3				23	11			
			54105	Equipment - Other			1				1				
			55896	Professional Services	8	0	-8				0	198			
			59100	Procurement Charge	1	1	0				2				
			59110	General & Administra	3	3	3				10				
59111	Common Site Support	5	6	6				17							
59116	Program Support		1					1							
6949 Total						36	50	24		111	209				
6950	Dip Corr Upgrd EPICS	Luchini	52113	Controls - Engineerin	4	2					5				
			52120	PCD - Technician			0				0				
			53899	Other Materials & Supplies			0				0				
			54105	Equipment - Other	18	39	27				84	26			
			59100	Procurement Charge	1	2	2				5				
			59110	General & Administra	1	1	0				2				
			59111	Common Site Support	1	1	0				3				
6950 Total						25	45	29		99	26				

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KC020401F	6951	SSSB Sec 21-24	Akre	52115	Klystron - Engineering	7	5	3		14		
				54103	Equipment-Machine & Hand Tools						150	
				56103	Freight & Postage			0		0		
				59110	General & Administra	1	1	1		2		
				59111	Common Site Suppor	2	1	1		4		
	6951 Total						10	7	4		21	150
	6952	MCC PDU -	Brobek	52110	MED - Mechanical De	0	0			1		
				52139	Fac Shop Electrical			0		0		
				52148	Fac Proj - Proj Mgt &	6	4	4		13		
				52151	Fac Coord & Minor Constructio		0			0		
				54105	Equipment - Other						39	
				55896	Professional Services						7	
				59110	General & Administra	1	1	1		2		
	59111	Common Site Suppor	2	1	1		4					
	6952 Total						9	7	5		21	46
6953	RF Controller for Kly Stn	Akre	52115	Klystron - Engineering	7	5	3		14			
			54105	Equipment - Other			0		0			
			59100	Procurement Charge			0		0			
			59110	General & Administra	1	1	1		2			
			59111	Common Site Suppor	2	1	1		4			
6953 Total						10	7	4		21		
6954	S20-BSY UDU TO VME -	Thimel	52113	Controls - Engineering		2	1		3			
			52114	Controls - Technician	1	8	4		13			
			52120	PCD - Technician	0	1	3		4			
			52121	PCD - Coordinator			0		0			
			53114	Wire & Cable			0		0			
			53899	Other Materials & Supplies		9	1		10	0		
			54104	Equipment - Electronic			5		5	39		
			54105	Equipment - Other			8		8	4		
			59100	Procurement Charge		1	1		1			
			59110	General & Administra	0	2	2		4			
			59111	Common Site Suppor	0	3	3		6			
6954 Total						2	25	27		55	43	
KC020401F Total						840	561	554		1,954	763	
KC0204014	6825	SPR Top Off Inject Upgd	SSRL	50101	SLAC Labor - Regula	13	5	4		22		
				52103	MFD - Plating/Cleanir	1				1		
				52104	MFD - Precision Asse	0	0			0		
				52105	MFD - Mechanical Fa	1	1	0		2		
				52117	Metrology - Engineeri	1				1		
				52118	Metrology - Technicia	1				1		
				52120	PCD - Technician		5	2		7		
				53106	Metals			0		0		
				53107	Offices Supplies		0			0	0	
				53899	Other Materials & Sup	3	1	2		6		
				54104	Equipment - Electroni	9				9	1	
				54108	Equipment - Vacuum		1			1		
				55896	Professional Services			3		3		
				56103	Freight & Postage		0	1		1		
				59100	Procurement Charge	1	0	0		1		
				59110	General & Administra	3	2	1		6		
	59111	Common Site Suppor	5	4	2		11					
59116	Program Support		2	0		2						
6825 Total						36	20	17		73	1	
6930	500 Ma Beam Contain Sys	SSRL	50101	SLAC Labor - Regula	5	5			11			
			59110	General & Administra	1	1			2			
			59111	Common Site Suppor	2	2			3			
			59116	Program Support		1			1			
6930 Total						8	9			17		
KC0204014 Total						43	30	17		90	1	
Grand Total						946	666	703		2,315	821	