

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
1	1	1 HPS		\$1,496,812.18	\$1,930,055.73	\$1,074,983.10	\$1,257,308.48	\$3,187,364.22	\$77,915.31	\$20,834.95	\$927,517.86	\$567,682.74	\$1,692,163.62	Wo
2	1.1	1.1 Beamline		\$219,204.04	\$284,965.25	\$141,210.00	\$183,573.00	\$468,538.25	\$0.00	\$0.00	\$0.00	\$325,366.24	\$143,172.02	Wo
3	1.1.1	1.1.1 Beamline Design		\$8,966.40	\$11,656.32	\$0.00	\$0.00	\$11,656.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,656.32	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>MD Hall-B</i>		\$8,966.40	\$11,656.32	\$0.00	\$0.00	\$11,656.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,656.32	Wo
4	1.1.2	1.1.2 Beamline Review		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
5	1.1.3	1.1.3 Platform in the Alcove	INFRA	\$43,539.52	\$56,601.38	\$41,000.00	\$53,300.00	\$109,901.38	\$0.00	\$0.00	\$0.00	\$109,901.38	\$0.00	Wo
		<i>Platform Alcove</i>	INFRA	\$0.00	\$0.00	\$41,000.00	\$53,300.00	\$53,300.00	\$0.00	\$0.00	\$0.00	\$53,300.00	\$0.00	Wo
		<i>MD Hall-B</i>	INFRA	\$17,932.80	\$23,312.64	\$0.00	\$0.00	\$23,312.64	\$0.00	\$0.00	\$0.00	\$23,312.64	\$0.00	Wo
		<i>ME Hall-B</i>	INFRA	\$10,662.72	\$13,861.54	\$0.00	\$0.00	\$13,861.54	\$0.00	\$0.00	\$0.00	\$13,861.54	\$0.00	Wo
		<i>MT Hall-B</i>	INFRA	\$14,944.00	\$19,427.20	\$0.00	\$0.00	\$19,427.20	\$0.00	\$0.00	\$0.00	\$19,427.20	\$0.00	Wo
6	1.1.4	1.1.4 Magnet Power	INFRA	\$6,664.20	\$8,663.46	\$20,000.00	\$26,000.00	\$34,663.46	\$0.00	\$0.00	\$0.00	\$34,663.46	\$0.00	Wo
		<i>Magent Power</i>	INFRA	\$0.00	\$0.00	\$20,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	Wo
		<i>ME Hall-B</i>	INFRA	\$6,664.20	\$8,663.46	\$0.00	\$0.00	\$8,663.46	\$0.00	\$0.00	\$0.00	\$8,663.46	\$0.00	Wo
7	1.1.5	1.1.5 New Beamline Elements & Diagnostics	INFRA	\$104,608.00	\$135,990.40	\$30,000.00	\$39,000.00	\$174,990.40	\$0.00	\$0.00	\$0.00	\$174,990.40	\$0.00	Wo
		<i>New Beamline Diagnostics</i>	INFRA	\$0.00	\$0.00	\$30,000.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	Wo
		<i>MD Hall-B</i>	INFRA	\$44,832.00	\$58,281.60	\$0.00	\$0.00	\$58,281.60	\$0.00	\$0.00	\$0.00	\$58,281.60	\$0.00	Wo
		<i>MT Hall-B</i>	INFRA	\$59,776.00	\$77,708.80	\$0.00	\$0.00	\$77,708.80	\$0.00	\$0.00	\$0.00	\$77,708.80	\$0.00	Wo
8	1.1.6	1.1.6 Frascati beampipe 1		\$0.00	\$0.00	\$7,450.00	\$9,685.00	\$9,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00	Wo
		<i>Frascati beampipe 1</i>		\$0.00	\$0.00	\$7,450.00	\$9,685.00	\$9,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
9	1.1.7	1.1.7 SVT Vacuum Box		\$18,482.40	\$24,027.12	\$8,640.00	\$11,232.00	\$35,259.12	\$0.00	\$0.00	\$0.00	\$0.00	\$35,259.12	Wo
		<i>Electron Run Flange</i>		\$0.00	\$0.00	\$5,400.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,020.00	Wo
		<i>Marco Oriunno (ME)</i>		\$7,344.00	\$9,547.20	\$0.00	\$0.00	\$9,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.20	Wo
		<i>Matt Swift (MD)</i>		\$11,138.40	\$14,479.92	\$0.00	\$0.00	\$14,479.92	\$0.00	\$0.00	\$0.00	\$0.00	\$14,479.92	Wo
		<i>Vacuum Flange hardware</i>		\$0.00	\$0.00	\$1,080.00	\$1,404.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.00	Wo
		<i>Conflat gaskets</i>		\$0.00	\$0.00	\$2,160.00	\$2,808.00	\$2,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.00	Wo
		<i>Linear Shifts</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Cooling Feedthrough</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
10	1.1.8	1.1.8 Electron Target		\$12,790.80	\$16,628.04	\$4,320.00	\$5,616.00	\$22,244.04	\$0.00	\$0.00	\$0.00	\$0.00	\$22,244.04	Wo
		<i>ElectronTarget</i>		\$0.00	\$0.00	\$4,320.00	\$5,616.00	\$5,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,616.00	Wo
		<i>Matt McCulloch (MT)</i>		\$5,446.80	\$7,080.84	\$0.00	\$0.00	\$7,080.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,080.84	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$7,344.00	\$9,547.20	\$0.00	\$0.00	\$9,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.20	Wo
11	1.1.9	1.1.9 SVT Collimator Protection		\$9,531.84	\$12,391.39	\$14,900.00	\$19,370.00	\$31,761.39	\$0.00	\$0.00	\$0.00	\$0.00	\$31,761.39	Wo
		<i>ME Accelerator JLAB</i>		\$3,554.24	\$4,620.51	\$0.00	\$0.00	\$4,620.51	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.51	Wo
		<i>MT Accelerator JLAB</i>		\$5,977.60	\$7,770.88	\$0.00	\$0.00	\$7,770.88	\$0.00	\$0.00	\$0.00	\$0.00	\$7,770.88	Wo
		<i>SVT Collimator Protection</i>		\$0.00	\$0.00	\$14,900.00	\$19,370.00	\$19,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,370.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
12	1.1.10	1.1.10 Beam Offset Monitor		\$7,754.72	\$10,081.14	\$4,470.00	\$5,811.00	\$15,892.14	\$0.00	\$0.00	\$0.00	\$5,811.00	\$10,081.14	Wo
		<i>Beam Offset Monitor</i>	INFRA	\$0.00	\$0.00	\$4,470.00	\$5,811.00	\$5,811.00	\$0.00	\$0.00	\$0.00	\$5,811.00	\$0.00	Wo
		<i>ME Hall-B</i>		\$1,777.12	\$2,310.26	\$0.00	\$0.00	\$2,310.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.26	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		<i>MT Hall-B</i>		\$5,977.60	\$7,770.88	\$0.00	\$0.00	\$7,770.88	\$0.00	\$0.00	\$0.00	\$0.00	\$7,770.88	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
13	1.1.11	1.1.11 Beam Profile Monitor		\$0.00	\$0.00	\$10,430.00	\$13,559.00	\$13,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,559.00	Wo
		<i>Insertable YAG Viewer</i>		\$0.00	\$0.00	\$10,430.00	\$13,559.00	\$13,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,559.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
14	1.1.12	1.1.12 Installation review		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
15	1.1.13	1.1.13 HPS Beamline Installation		\$6,866.16	\$8,926.01	\$0.00	\$0.00	\$8,926.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,926.01	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>ME Hall-B</i>		\$888.56	\$1,155.13	\$0.00	\$0.00	\$1,155.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.13	Wo
		<i>MT Hall-B</i>		\$5,977.60	\$7,770.88	\$0.00	\$0.00	\$7,770.88	\$0.00	\$0.00	\$0.00	\$0.00	\$7,770.88	Wo
16	1.1.14	1.1.14 Beamline Installed		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
17	1.2	1.2 SVT		\$346,316.76	\$451,984.75	\$160,671.00	\$204,194.20	\$656,178.95	\$8,412.00	\$10,038.00	\$74,827.44	\$42,614.00	\$538,737.51	Wo
18	1.2.1	1.2.1 SVT Design Review		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
19	1.2.2	1.2.2 Layers 1-3		\$53,305.20	\$66,193.92	\$26,960.00	\$37,104.00	\$103,297.92	\$0.00	\$0.00	\$0.00	\$0.00	\$103,297.92	Wo
		<i>Matt McCulloch (MT)</i>		\$16,340.40	\$19,608.48	\$0.00	\$0.00	\$19,608.48	\$0.00	\$0.00	\$0.00	\$0.00	\$19,608.48	Wo
		<i>Matt Swift (MD)</i>		\$22,276.80	\$28,959.84	\$0.00	\$0.00	\$28,959.84	\$0.00	\$0.00	\$0.00	\$0.00	\$28,959.84	Wo
		<i>Tensioners</i>		\$0.00	\$0.00	\$12,960.00	\$18,144.00	\$18,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,144.00	Wo
		<i>Assembly Fixture</i>		\$0.00	\$0.00	\$1,200.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	Wo
		<i>U Support</i>		\$0.00	\$0.00	\$10,800.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,120.00	Wo
		<i>Cables Fixtures</i>		\$0.00	\$0.00	\$2,000.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$14,688.00	\$17,625.60	\$0.00	\$0.00	\$17,625.60	\$0.00	\$0.00	\$0.00	\$0.00	\$17,625.60	Wo
20	1.2.3	1.2.3 Layer 1-3 Ready		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
21	1.2.4	1.2.4 Layers 4-6		\$77,785.20	\$106,671.60	\$42,470.00	\$59,058.00	\$165,729.60	\$7,896.00	\$10,038.00	\$17,934.00	\$0.00	\$147,795.60	Wo
		<i>Matt Swift (MD)</i>		\$22,276.80	\$28,959.84	\$0.00	\$0.00	\$28,959.84	\$0.00	\$0.00	\$0.00	\$0.00	\$28,959.84	Wo
		<i>Matt McCulloch (MT)</i>		\$21,787.20	\$30,502.08	\$0.00	\$0.00	\$30,502.08	\$0.00	\$0.00	\$0.00	\$0.00	\$30,502.08	Wo
		<i>Tung Phan (ET)</i>		\$4,345.20	\$6,083.28	\$0.00	\$0.00	\$6,083.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,083.28	Wo
		<i>FNAL Composite</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Cables Fixtures</i>		\$0.00	\$0.00	\$2,000.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	Wo
		<i>Wirebonding Fixture</i>		\$0.00	\$0.00	\$3,060.00	\$4,284.00	\$4,284.00	\$0.00	\$2,142.00	\$2,142.00	\$0.00	\$2,142.00	Wo
		<i>Tensioners</i>		\$0.00	\$0.00	\$12,960.00	\$18,144.00	\$18,144.00	\$4,536.00	\$4,536.00	\$9,072.00	\$0.00	\$9,072.00	Wo
		<i>Assembly Fixture</i>		\$0.00	\$0.00	\$6,000.00	\$8,400.00	\$8,400.00	\$3,360.00	\$3,360.00	\$6,720.00	\$0.00	\$1,680.00	Wo
		<i>U Support</i>		\$0.00	\$0.00	\$10,800.00	\$15,120.00	\$15,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,120.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$29,376.00	\$41,126.40	\$0.00	\$0.00	\$41,126.40	\$0.00	\$0.00	\$0.00	\$0.00	\$41,126.40	Wo
		<i>Kapton passivation</i>		\$0.00	\$0.00	\$7,650.00	\$10,710.00	\$10,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710.00	Wo
22	1.2.5	1.2.5 Layer 4-6 Ready		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
23	1.2.6	1.2.6 Hybrids Assembly & Wirebonding		\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	Wo
		<i>Subcontract Santa Cruz</i>		\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	Wo
24	1.2.7	1.2.7 C-Support		\$21,579.12	\$25,894.94	\$2,160.00	\$2,592.00	\$28,486.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,486.94	Wo
		<i>Matt Swift (MD)</i>		\$11,138.40	\$13,366.08	\$0.00	\$0.00	\$13,366.08	\$0.00	\$0.00	\$0.00	\$0.00	\$13,366.08	Wo
		<i>Matt McCulloch (MT)</i>		\$2,178.72	\$2,614.46	\$0.00	\$0.00	\$2,614.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.46	Wo
		<i>C-support</i>		\$0.00	\$0.00	\$2,160.00	\$2,592.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$8,262.00	\$9,914.40	\$0.00	\$0.00	\$9,914.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,914.40	Wo
25	1.2.8	1.2.8 DAQ Support/Cooling		\$18,360.00	\$25,704.00	\$3,725.00	\$5,215.00	\$30,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,919.00	Wo
		<i>Matt Swift (MD)</i>		\$5,569.20	\$7,796.88	\$0.00	\$0.00	\$7,796.88	\$0.00	\$0.00	\$0.00	\$0.00	\$7,796.88	Wo
		<i>Matt McCulloch (MT)</i>		\$5,446.80	\$7,625.52	\$0.00	\$0.00	\$7,625.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,625.52	Wo
		<i>DAQ Support</i>		\$0.00	\$0.00	\$3,725.00	\$5,215.00	\$5,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,215.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$7,344.00	\$10,281.60	\$0.00	\$0.00	\$10,281.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,281.60	Wo
26	1.2.9	1.2.9 Baseplate		\$18,360.00	\$22,032.00	\$5,400.00	\$6,480.00	\$28,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,512.00	Wo
		<i>Matt Swift (MD)</i>		\$5,569.20	\$6,683.04	\$0.00	\$0.00	\$6,683.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,683.04	Wo
		<i>Matt McCulloch (MT)</i>		\$5,446.80	\$6,536.16	\$0.00	\$0.00	\$6,536.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,536.16	Wo
		<i>Baseplate</i>		\$0.00	\$0.00	\$5,400.00	\$6,480.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$7,344.00	\$8,812.80	\$0.00	\$0.00	\$8,812.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,812.80	Wo
27	1.2.10	1.2.10 Motion Levers		\$10,673.28	\$12,807.94	\$4,320.00	\$5,184.00	\$17,991.94	\$0.00	\$0.00	\$0.00	\$0.00	\$17,991.94	Wo
		<i>Matt Swift (MD)</i>		\$5,569.20	\$6,683.04	\$0.00	\$0.00	\$6,683.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,683.04	Wo
		<i>Matt McCulloch (MT)</i>		\$3,268.08	\$3,921.70	\$0.00	\$0.00	\$3,921.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,921.70	Wo
		<i>Flex links</i>		\$0.00	\$0.00	\$4,320.00	\$5,184.00	\$5,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,184.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$1,836.00	\$2,203.20	\$0.00	\$0.00	\$2,203.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.20	Wo
28	1.2.11	1.2.11 Vacuum Flanges		\$40,269.60	\$56,377.44	\$800.00	\$880.00	\$57,257.44	\$0.00	\$0.00	\$56,377.44	\$0.00	\$880.00	Wo
		<i>Matt Swift (MD)</i>	OP	\$11,138.40	\$15,593.76	\$0.00	\$0.00	\$15,593.76	\$0.00	\$0.00	\$15,593.76	\$0.00	\$0.00	Wo
		<i>Matt McCulloch (MT)</i>	OP	\$21,787.20	\$30,502.08	\$0.00	\$0.00	\$30,502.08	\$0.00	\$0.00	\$30,502.08	\$0.00	\$0.00	Wo
		<i>8" CF Flange</i>		\$0.00	\$0.00	\$800.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>	OP	\$7,344.00	\$10,281.60	\$0.00	\$0.00	\$10,281.60	\$0.00	\$0.00	\$10,281.60	\$0.00	\$0.00	Wo
29	1.2.12	1.2.12 Shipping Crates		\$14,767.56	\$17,721.07	\$15,056.00	\$18,067.20	\$35,788.27	\$516.00	\$0.00	\$516.00	\$0.00	\$35,272.27	Wo
		<i>Matt Swift (MD)</i>		\$1,670.76	\$2,004.91	\$0.00	\$0.00	\$2,004.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.91	Wo
		<i>Matt McCulloch (MT)</i>		\$10,893.60	\$13,072.32	\$0.00	\$0.00	\$13,072.32	\$0.00	\$0.00	\$0.00	\$0.00	\$13,072.32	Wo
		<i>Crates</i>		\$0.00	\$0.00	\$10,756.00	\$12,907.20	\$12,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,907.20	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Marco Oriunno (ME)</i>		\$2,203.20	\$2,643.84	\$0.00	\$0.00	\$2,643.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.84	Wo
		<i>Half-Module Shipping Box</i>		\$0.00	\$0.00	\$4,300.00	\$5,160.00	\$5,160.00	\$516.00	\$0.00	\$516.00	\$0.00	\$4,644.00	Wo
30	1.2.13	1.2.13 Integration and testing at SLAC		\$63,187.20	\$82,143.36	\$32,780.00	\$42,614.00	\$124,757.36	\$0.00	\$0.00	\$0.00	\$42,614.00	\$82,143.36	Wo
		<i>Matt McCulloch (MT)</i>		\$43,574.40	\$56,646.72	\$0.00	\$0.00	\$56,646.72	\$0.00	\$0.00	\$0.00	\$0.00	\$56,646.72	Wo
		<i>Marco Oriunno (ME)</i>		\$14,688.00	\$19,094.40	\$0.00	\$0.00	\$19,094.40	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.40	Wo
		<i>Survey Technician SLAC</i>		\$4,924.80	\$6,402.24	\$0.00	\$0.00	\$6,402.24	\$0.00	\$0.00	\$0.00	\$0.00	\$6,402.24	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Chiller</i>	INFRA	\$0.00	\$0.00	\$29,800.00	\$38,740.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$38,740.00	\$0.00	Wo
		<i>Equipment for chiller Control</i>	INFRA	\$0.00	\$0.00	\$2,980.00	\$3,874.00	\$3,874.00	\$0.00	\$0.00	\$0.00	\$3,874.00	\$0.00	Wo
31	1.2.14	1.2.14 SVT tested and ready for shipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
32	1.2.15	1.2.15 Integration at Jlab		\$28,029.60	\$36,438.48	\$0.00	\$0.00	\$36,438.48	\$0.00	\$0.00	\$0.00	\$0.00	\$36,438.48	Wo
		<i>Marco Oriunno (ME)</i>		\$14,688.00	\$19,094.40	\$0.00	\$0.00	\$19,094.40	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.40	Wo
		<i>Ryan Herbst (EE)</i>		\$13,341.60	\$17,344.08	\$0.00	\$0.00	\$17,344.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,344.08	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
33	1.2.16	1.2.16 SVT Ready For Installation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
34	1.3	1.3 SVT DAQ		\$341,554.16	\$430,545.39	\$264,406.20	\$351,672.88	\$782,218.28	\$69,503.31	\$10,796.95	\$80,300.26	\$161,765.00	\$540,153.01	Wo
35	1.3.1	1.3.1 FE Boards		\$60,037.20	\$84,052.08	\$45,853.80	\$64,195.32	\$148,247.40	\$33,090.50	\$3,676.72	\$36,767.22	\$0.00	\$111,480.18	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
36	1.3.1.1	1.3.1.1 ADC		\$0.00	\$0.00	\$5,760.00	\$8,064.00	\$8,064.00	\$3,628.80	\$403.20	\$4,032.00	\$0.00	\$4,032.00	Wo
		ADC		\$0.00	\$0.00	\$5,760.00	\$8,064.00	\$8,064.00	\$3,628.80	\$403.20	\$4,032.00	\$0.00	\$4,032.00	Wo
37	1.3.1.2	1.3.1.2 FPGA		\$0.00	\$0.00	\$10,756.00	\$15,058.40	\$15,058.40	\$6,776.28	\$752.92	\$7,529.20	\$0.00	\$7,529.20	Wo
		FPGA		\$0.00	\$0.00	\$10,756.00	\$15,058.40	\$15,058.40	\$6,776.28	\$752.92	\$7,529.20	\$0.00	\$7,529.20	Wo
38	1.3.1.3	1.3.1.3 Preamps		\$0.00	\$0.00	\$2,016.00	\$2,822.40	\$2,822.40	\$1,270.08	\$141.12	\$1,411.20	\$0.00	\$1,411.20	Wo
		Preamp		\$0.00	\$0.00	\$2,016.00	\$2,822.40	\$2,822.40	\$1,270.08	\$141.12	\$1,411.20	\$0.00	\$1,411.20	Wo
39	1.3.1.4	1.3.1.4 Connector		\$0.00	\$0.00	\$430.20	\$602.28	\$602.28	\$271.03	\$30.11	\$301.14	\$0.00	\$301.14	Wo
		Connectors		\$0.00	\$0.00	\$430.20	\$602.28	\$602.28	\$271.03	\$30.11	\$301.14	\$0.00	\$301.14	Wo
40	1.3.1.5	1.3.1.5 Power		\$0.00	\$0.00	\$1,075.60	\$1,505.84	\$1,505.84	\$677.63	\$75.29	\$752.92	\$0.00	\$752.92	Wo
		Power		\$0.00	\$0.00	\$1,075.60	\$1,505.84	\$1,505.84	\$677.63	\$75.29	\$752.92	\$0.00	\$752.92	Wo
41	1.3.1.6	1.3.1.6 Board		\$0.00	\$0.00	\$21,512.00	\$30,116.80	\$30,116.80	\$13,552.56	\$1,505.84	\$15,058.40	\$0.00	\$15,058.40	Wo
		Board		\$0.00	\$0.00	\$21,512.00	\$30,116.80	\$30,116.80	\$13,552.56	\$1,505.84	\$15,058.40	\$0.00	\$15,058.40	Wo
42	1.3.1.7	1.3.1.7 Assembly		\$0.00	\$0.00	\$4,304.00	\$6,025.60	\$6,025.60	\$2,711.52	\$301.28	\$3,012.80	\$0.00	\$3,012.80	Wo
		Assembly		\$0.00	\$0.00	\$4,304.00	\$6,025.60	\$6,025.60	\$2,711.52	\$301.28	\$3,012.80	\$0.00	\$3,012.80	Wo
43	1.3.1.8	1.3.1.8 Schematic		\$20,012.40	\$28,017.36	\$0.00	\$0.00	\$28,017.36	\$0.00	\$0.00	\$0.00	\$0.00	\$28,017.36	Wo
		<i>Ben Reese (EE)</i>		\$20,012.40	\$28,017.36	\$0.00	\$0.00	\$28,017.36	\$0.00	\$0.00	\$0.00	\$0.00	\$28,017.36	Wo
44	1.3.1.9	1.3.1.9 Firmware		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
		<i>Ryan Herbst (EE)</i>		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
45	1.3.1.10	1.3.1.10 Assembly		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$4,202.60	\$466.96	\$4,669.56	\$0.00	\$4,669.56	Wo
		<i>Ben Reese (EE)</i>		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$4,202.60	\$466.96	\$4,669.56	\$0.00	\$4,669.56	Wo
46	1.3.1.11	1.3.1.11 Testing		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.12	Wo
		<i>Ryan Herbst (EE)</i>		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.12	Wo
47	1.3.2	1.3.2 FE Interface Board		\$8,004.96	\$9,605.95	\$0.00	\$0.00	\$9,605.95	\$9,605.95	\$0.00	\$9,605.95	\$0.00	\$0.00	Wo
		Interface Board		\$0.00	\$0.00	\$2,151.00	\$2,581.20	\$2,581.20	\$2,581.20	\$0.00	\$2,581.20	\$0.00	\$0.00	Wo
48	1.3.2.1	1.3.2.1 Schematic		\$6,670.80	\$8,004.96	\$0.00	\$0.00	\$8,004.96	\$8,004.96	\$0.00	\$8,004.96	\$0.00	\$0.00	Wo
		<i>Ryan Herbst (EE)</i>		\$6,670.80	\$8,004.96	\$0.00	\$0.00	\$8,004.96	\$8,004.96	\$0.00	\$8,004.96	\$0.00	\$0.00	Wo
49	1.3.2.2	1.3.2.2 Assembly		\$1,334.16	\$1,600.99	\$0.00	\$0.00	\$1,600.99	\$1,600.99	\$0.00	\$1,600.99	\$0.00	\$0.00	Wo
		<i>Ryan Herbst (EE)</i>		\$1,334.16	\$1,600.99	\$0.00	\$0.00	\$1,600.99	\$1,600.99	\$0.00	\$1,600.99	\$0.00	\$0.00	Wo
50	1.3.2.3	1.3.2.3 Firmware Design		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
51	1.3.3	1.3.3 FE Board Tested w/ hybrid		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
52	1.3.4	1.3.4 Flange Board		\$20,012.40	\$25,349.04	\$18,157.44	\$25,420.42	\$50,769.46	\$6,355.10	\$3,177.55	\$9,532.66	\$0.00	\$41,236.80	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
53	1.3.4.1	1.3.4.1 Connector		\$0.00	\$0.00	\$172.80	\$241.92	\$241.92	\$60.48	\$30.24	\$90.72	\$0.00	\$151.20	Wo
		Connector		\$0.00	\$0.00	\$172.80	\$241.92	\$241.92	\$60.48	\$30.24	\$90.72	\$0.00	\$151.20	Wo
54	1.3.4.2	1.3.4.2 Fiber		\$0.00	\$0.00	\$7,228.00	\$10,119.20	\$10,119.20	\$2,529.80	\$1,264.90	\$3,794.70	\$0.00	\$6,324.50	Wo
		Fiber		\$0.00	\$0.00	\$7,228.00	\$10,119.20	\$10,119.20	\$2,529.80	\$1,264.90	\$3,794.70	\$0.00	\$6,324.50	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
55	1.3.4.3	1.3.4.3 Power		\$0.00	\$0.00	\$430.24	\$602.34	\$602.34	\$150.58	\$75.29	\$225.88	\$0.00	\$376.46	Wo
		Power		\$0.00	\$0.00	\$430.24	\$602.34	\$602.34	\$150.58	\$75.29	\$225.88	\$0.00	\$376.46	Wo
56	1.3.4.4	1.3.4.4 Board		\$0.00	\$0.00	\$8,604.80	\$12,046.72	\$12,046.72	\$3,011.68	\$1,505.84	\$4,517.52	\$0.00	\$7,529.20	Wo
		Board		\$0.00	\$0.00	\$8,604.80	\$12,046.72	\$12,046.72	\$3,011.68	\$1,505.84	\$4,517.52	\$0.00	\$7,529.20	Wo
57	1.3.4.5	1.3.4.5 Assembly		\$0.00	\$0.00	\$1,721.60	\$2,410.24	\$2,410.24	\$602.56	\$301.28	\$903.84	\$0.00	\$1,506.40	Wo
		Assembly		\$0.00	\$0.00	\$1,721.60	\$2,410.24	\$2,410.24	\$602.56	\$301.28	\$903.84	\$0.00	\$1,506.40	Wo
58	1.3.4.6	1.3.4.6 Schematic		\$13,341.60	\$18,678.24	\$0.00	\$0.00	\$18,678.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,678.24	Wo
		Ben Reese (EE)		\$13,341.60	\$18,678.24	\$0.00	\$0.00	\$18,678.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,678.24	Wo
59	1.3.4.7	1.3.4.7 Testing		\$6,670.80	\$6,670.80	\$0.00	\$0.00	\$6,670.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,670.80	Wo
		Ryan Herbst (EE)		\$6,670.80	\$6,670.80	\$0.00	\$0.00	\$6,670.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,670.80	Wo
60	1.3.5	1.3.5 Flange DAQ Tested		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
61	1.3.6	1.3.6 DAQ		\$173,440.80	\$213,465.60	\$86,049.00	\$120,468.60	\$333,934.20	\$7,529.20	\$0.00	\$7,529.20	\$91,855.40	\$234,549.60	Wo
		Tim Nelson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
62	1.3.6.1	1.3.6.1 SVT COB		\$0.00	\$0.00	\$38,721.00	\$54,209.40	\$54,209.40	\$0.00	\$0.00	\$0.00	\$54,209.40	\$0.00	Wo
		SVT COB	INFRA	\$0.00	\$0.00	\$38,721.00	\$54,209.40	\$54,209.40	\$0.00	\$0.00	\$0.00	\$54,209.40	\$0.00	Wo
63	1.3.6.2	1.3.6.2 RTM		\$0.00	\$0.00	\$16,134.00	\$22,587.60	\$22,587.60	\$0.00	\$0.00	\$0.00	\$22,587.60	\$0.00	Wo
		RTM	INFRA	\$0.00	\$0.00	\$16,134.00	\$22,587.60	\$22,587.60	\$0.00	\$0.00	\$0.00	\$22,587.60	\$0.00	Wo
64	1.3.6.3	1.3.6.3 Custom Board		\$0.00	\$0.00	\$16,134.00	\$22,587.60	\$22,587.60	\$7,529.20	\$0.00	\$7,529.20	\$0.00	\$15,058.40	Wo
		Custom Board		\$0.00	\$0.00	\$16,134.00	\$22,587.60	\$22,587.60	\$7,529.20	\$0.00	\$7,529.20	\$0.00	\$15,058.40	Wo
65	1.3.6.4	1.3.6.4 Crates		\$0.00	\$0.00	\$10,756.00	\$15,058.40	\$15,058.40	\$0.00	\$0.00	\$0.00	\$15,058.40	\$0.00	Wo
		Crates	INFRA	\$0.00	\$0.00	\$10,756.00	\$15,058.40	\$15,058.40	\$0.00	\$0.00	\$0.00	\$15,058.40	\$0.00	Wo
66	1.3.6.5	1.3.6.5 Fiber Cables		\$0.00	\$0.00	\$4,304.00	\$6,025.60	\$6,025.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,025.60	Wo
		Fiber Cables		\$0.00	\$0.00	\$4,304.00	\$6,025.60	\$6,025.60	\$0.00	\$0.00	\$0.00	\$0.00	\$6,025.60	Wo
67	1.3.6.6	1.3.6.6 Schematic		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
		Ben Reese (EE)		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
68	1.3.6.7	1.3.6.7 Firmware		\$53,366.40	\$64,039.68	\$0.00	\$0.00	\$64,039.68	\$0.00	\$0.00	\$0.00	\$0.00	\$64,039.68	Wo
		Ryan Herbst (EE)		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
		Ben Reese (EE)		\$26,683.20	\$26,683.20	\$0.00	\$0.00	\$26,683.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,683.20	Wo
69	1.3.6.8	1.3.6.8 Software		\$53,366.40	\$64,039.68	\$0.00	\$0.00	\$64,039.68	\$0.00	\$0.00	\$0.00	\$0.00	\$64,039.68	Wo
		Ryan Herbst (EE)		\$26,683.20	\$37,356.48	\$0.00	\$0.00	\$37,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.48	Wo
		Ben Reese (EE)		\$26,683.20	\$26,683.20	\$0.00	\$0.00	\$26,683.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,683.20	Wo
70	1.3.6.9	1.3.6.9 Testing		\$40,024.80	\$48,029.76	\$0.00	\$0.00	\$48,029.76	\$0.00	\$0.00	\$0.00	\$0.00	\$48,029.76	Wo
		Ryan Herbst (EE)		\$20,012.40	\$28,017.36	\$0.00	\$0.00	\$28,017.36	\$0.00	\$0.00	\$0.00	\$0.00	\$28,017.36	Wo
		Ben Reese (EE)		\$20,012.40	\$20,012.40	\$0.00	\$0.00	\$20,012.40	\$0.00	\$0.00	\$0.00	\$0.00	\$20,012.40	Wo
71	1.3.7	1.3.7 DAQ Full system Test		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
72	1.3.8	1.3.8 Hybrid		\$40,024.80	\$48,029.76	\$21,386.16	\$25,663.39	\$73,693.15	\$7,128.72	\$1,425.74	\$8,554.46	\$0.00	\$65,138.69	Wo
		Tim Nelson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
73	1.3.8.1	1.3.8.1 Hybrid Misc Part		\$0.00	\$0.00	\$8,871.12	\$10,645.34	\$10,645.34	\$2,957.04	\$591.41	\$3,548.45	\$0.00	\$7,096.90	Wo
		Hybrid Misc Part		\$0.00	\$0.00	\$2,904.12	\$3,484.94	\$3,484.94	\$968.04	\$193.61	\$1,161.65	\$0.00	\$2,323.30	Wo
		APV25		\$0.00	\$0.00	\$5,967.00	\$7,160.40	\$7,160.40	\$1,989.00	\$397.80	\$2,386.80	\$0.00	\$4,773.60	Wo
74	1.3.8.2	1.3.8.2 Hybrid Board		\$0.00	\$0.00	\$7,744.32	\$9,293.18	\$9,293.18	\$2,581.44	\$516.29	\$3,097.73	\$0.00	\$6,195.46	Wo
		Hybrid Board		\$0.00	\$0.00	\$7,744.32	\$9,293.18	\$9,293.18	\$2,581.44	\$516.29	\$3,097.73	\$0.00	\$6,195.46	Wo
75	1.3.8.3	1.3.8.3 Hybrid Assembly		\$0.00	\$0.00	\$4,770.72	\$5,724.86	\$5,724.86	\$1,590.24	\$318.05	\$1,908.29	\$0.00	\$3,816.58	Wo
		Hybrid Assembly		\$0.00	\$0.00	\$4,770.72	\$5,724.86	\$5,724.86	\$1,590.24	\$318.05	\$1,908.29	\$0.00	\$3,816.58	Wo
76	1.3.8.4	1.3.8.4 Schematic		\$13,341.60	\$16,009.92	\$0.00	\$0.00	\$16,009.92	\$0.00	\$0.00	\$0.00	\$0.00	\$16,009.92	Wo
		Ryan Herbst (EE)		\$13,341.60	\$16,009.92	\$0.00	\$0.00	\$16,009.92	\$0.00	\$0.00	\$0.00	\$0.00	\$16,009.92	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
77	1.3.8.5	1.3.8.5 Assembly		\$20,012.40	\$24,014.88	\$0.00	\$0.00	\$24,014.88	\$0.00	\$0.00	\$0.00	\$0.00	\$24,014.88	Wo
		<i>Ryan Herbst (EE)</i>		\$10,006.20	\$12,007.44	\$0.00	\$0.00	\$12,007.44	\$0.00	\$0.00	\$0.00	\$0.00	\$12,007.44	Wo
		<i>Ben Reese (EE)</i>		\$10,006.20	\$12,007.44	\$0.00	\$0.00	\$12,007.44	\$0.00	\$0.00	\$0.00	\$0.00	\$12,007.44	Wo
78	1.3.8.6	1.3.8.6 Board Testing		\$6,670.80	\$8,004.96	\$0.00	\$0.00	\$8,004.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.96	Wo
		<i>Ben Reese (EE)</i>		\$6,670.80	\$8,004.96	\$0.00	\$0.00	\$8,004.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.96	Wo
79	1.3.8.7	1.3.8.7 Hybrid qualification		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Sho Uemura (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
80	1.3.8.8	1.3.8.8 Single Hybrid qualification		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
81	1.3.8.9	1.3.8.9 Hybrids Testing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Sho Uemura (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
82	1.3.9	1.3.9 Flex Cable		\$33,354.00	\$41,358.96	\$9,032.16	\$12,645.02	\$54,003.98	\$0.00	\$0.00	\$0.00	\$0.00	\$54,003.98	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
83	1.3.9.1	1.3.9.1 Misc Parts		\$0.00	\$0.00	\$1,290.72	\$1,807.01	\$1,807.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,807.01	Wo
		<i>SVT Cable Misc parts</i>		\$0.00	\$0.00	\$1,290.72	\$1,807.01	\$1,807.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,807.01	Wo
84	1.3.9.2	1.3.9.2 Cable		\$0.00	\$0.00	\$5,160.00	\$7,224.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,224.00	Wo
		<i>SVT Cable</i>		\$0.00	\$0.00	\$5,160.00	\$7,224.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,224.00	Wo
85	1.3.9.3	1.3.9.3 Assembly		\$0.00	\$0.00	\$2,581.44	\$3,614.02	\$3,614.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,614.02	Wo
		<i>ST Cable Assembly</i>		\$0.00	\$0.00	\$2,581.44	\$3,614.02	\$3,614.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,614.02	Wo
86	1.3.9.4	1.3.9.4 Schematic		\$26,683.20	\$32,019.84	\$0.00	\$0.00	\$32,019.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,019.84	Wo
		<i>Ryan Herbst (EE)</i>		\$13,341.60	\$18,678.24	\$0.00	\$0.00	\$18,678.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,678.24	Wo
		<i>Ben Reese (EE)</i>		\$13,341.60	\$13,341.60	\$0.00	\$0.00	\$13,341.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.60	Wo
87	1.3.9.5	1.3.9.5 Testing		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.12	Wo
		<i>Ryan Herbst (EE)</i>		\$6,670.80	\$9,339.12	\$0.00	\$0.00	\$9,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339.12	Wo
88	1.3.10	1.3.10 Flex Cable w/ hybrid&FE board		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
89	1.3.11	1.3.11 Power Supplies & Cables		\$0.00	\$0.00	\$58,258.00	\$69,909.60	\$69,909.60	\$0.00	\$0.00	\$0.00	\$69,909.60	\$0.00	Wo
		<i>SVT HV Unit</i>	INFRA	\$0.00	\$0.00	\$30,460.00	\$36,552.00	\$36,552.00	\$0.00	\$0.00	\$0.00	\$36,552.00	\$0.00	Wo
		<i>SVT LV Unit</i>	INFRA	\$0.00	\$0.00	\$14,216.00	\$17,059.20	\$17,059.20	\$0.00	\$0.00	\$0.00	\$17,059.20	\$0.00	Wo
		<i>Wiener Crate</i>	INFRA	\$0.00	\$0.00	\$13,582.00	\$16,298.40	\$16,298.40	\$0.00	\$0.00	\$0.00	\$16,298.40	\$0.00	Wo
90	1.3.12	1.3.12 HV/LV Cables		\$6,680.00	\$8,684.00	\$25,669.64	\$33,370.53	\$42,054.53	\$5,793.84	\$2,516.93	\$8,310.77	\$0.00	\$33,743.76	Wo
		<i>LV PS connector</i>		\$0.00	\$0.00	\$90.90	\$118.17	\$118.17	\$78.78	\$0.00	\$78.78	\$0.00	\$39.39	Wo
		<i>LV PS connector FE board</i>		\$0.00	\$0.00	\$484.02	\$629.23	\$629.23	\$0.00	\$0.00	\$0.00	\$0.00	\$629.23	Wo
		<i>LV PS connector flange side</i>		\$0.00	\$0.00	\$90.72	\$117.94	\$117.94	\$0.00	\$0.00	\$0.00	\$0.00	\$117.94	Wo
		<i>LV PS connector flange vacuum side</i>		\$0.00	\$0.00	\$430.40	\$559.52	\$559.52	\$139.88	\$69.94	\$209.82	\$0.00	\$349.70	Wo
		<i>LV PS wire outside vacuu</i>		\$0.00	\$0.00	\$384.00	\$499.20	\$499.20	\$83.20	\$0.00	\$83.20	\$0.00	\$416.00	Wo
		<i>HV connector flange vacuum side</i>		\$0.00	\$0.00	\$13,767.68	\$17,897.98	\$17,897.98	\$4,474.50	\$2,237.25	\$6,711.74	\$0.00	\$11,186.24	Wo
		<i>HV connector FE board</i>		\$0.00	\$0.00	\$954.00	\$1,240.20	\$1,240.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.20	Wo
		<i>HV connector flange</i>		\$0.00	\$0.00	\$1,290.72	\$1,677.94	\$1,677.94	\$419.48	\$209.74	\$629.23	\$0.00	\$1,048.71	Wo
		<i>HV PS cable incl. connector</i>		\$0.00	\$0.00	\$2,300.00	\$2,990.00	\$2,990.00	\$598.00	\$0.00	\$598.00	\$0.00	\$2,392.00	Wo
		<i>HV wire vacuum</i>		\$0.00	\$0.00	\$499.20	\$648.96	\$648.96	\$0.00	\$0.00	\$0.00	\$0.00	\$648.96	Wo
		<i>Flange Board</i>		\$0.00	\$0.00	\$5,378.00	\$6,991.40	\$6,991.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.40	Wo
		<i>SLAC Cable shop</i>		\$6,680.00	\$8,684.00	\$0.00	\$0.00	\$8,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.00	Wo
91	1.4	1.4 ECAL		\$8,966.40	\$11,656.32	\$4,500.00	\$5,850.00	\$17,506.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,506.32	Wo
92	1.4.9	1.4.1 Motherborads		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
93	1.4.9.1	1.4.1.1 MB Mechanics		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>ME Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
94	1.4.9.2	1.4.1.2 MB Design		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE INFN</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
95	1.4.9.3	1.4.1.3 MB Construction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE INFN</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
96	1.4.9.4	1.4.1.4 MB Test		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE INFN</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
97	1.4.9.5	1.4.1.5 Ship to IPN Orsay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
98	1.4.9.6	1.4.1.6 Mecahncial assembly		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>ME Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
99	1.4.9.7	1.4.1.7 Ship to JLAB		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
100	1.4.10	1.4.2 Preamplifiers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
101	1.4.10.1	1.4.2.1 PA Tests		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
102	1.4.10.2	1.4.2.2 Procurement parts		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
103	1.4.10.3	1.4.2.3 APD Decision deadline		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
104	1.4.10.4	1.4.2.4 PA Production		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
105	1.4.10.5	1.4.2.5 PA Test		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
106	1.4.10.6	1.4.2.6 Ship to JLAB		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
107	1.4.11	1.4.3 Mounting System		\$0.00	\$0.00	\$4,500.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	Wo
108	1.4.11.1	1.4.3.1 MS Design		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>ME Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
109	1.4.11.2	1.4.3.2 MS Construction		\$0.00	\$0.00	\$4,500.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	Wo
		<i>ECAL Mounting System</i>		\$0.00	\$0.00	\$4,500.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	Wo
110	1.4.12	1.4.4 Light Monitoring System		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
111	1.4.12.1	1.4.4.1 LED LMS Design		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE INFN</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
112	1.4.12.2	1.4.4.2 Procurement LED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
113	1.4.5	1.4.5 Assembling ECAL		\$8,966.40	\$11,656.32	\$0.00	\$0.00	\$11,656.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,656.32	Wo
		<i>Phy 2 ECAL JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>MT Hall-B</i>		\$8,966.40	\$11,656.32	\$0.00	\$0.00	\$11,656.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,656.32	Wo
114	1.4.6	1.4.6 Test and Calibrate Ecal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 2 ECAL JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 ECAI JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ph1 2 Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 Orsay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
115	1.4.8	1.4.7 ECAL Ready for the installation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
116	1.5	1.5 TDAQ		\$115,512.80	\$151,055.20	\$10,000.00	\$10,000.00	\$161,055.20	\$0.00	\$0.00	\$0.00	\$10,000.00	\$151,055.20	Wo
117	1.5.1	1.5.1 EPICS information into data stream		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>EE DAQ JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
118	1.5.2	1.5.2 Software TDAQ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
119	1.5.3	1.5.3 Hardware TDAQ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
120	1.5.4	1.5.4 Update firmware on FADC250		\$17,771.20	\$21,325.44	\$0.00	\$0.00	\$21,325.44	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.44	Wo
		<i>Ben Redo (EE)</i>		\$17,771.20	\$21,325.44	\$0.00	\$0.00	\$21,325.44	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.44	Wo
121	1.5.5	1.5.5 New firmware for cluster finding		\$35,542.40	\$49,759.36	\$0.00	\$0.00	\$49,759.36	\$0.00	\$0.00	\$0.00	\$0.00	\$49,759.36	Wo
		<i>Scott Kenata (EE)</i>		\$35,542.40	\$49,759.36	\$0.00	\$0.00	\$49,759.36	\$0.00	\$0.00	\$0.00	\$0.00	\$49,759.36	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
122	1.5.6	1.5.6 New firmware for SSP		\$26,656.80	\$37,319.52	\$0.00	\$0.00	\$37,319.52	\$0.00	\$0.00	\$0.00	\$0.00	\$37,319.52	Wo
		<i>Ben Redo (EE)</i>		\$17,771.20	\$24,879.68	\$0.00	\$0.00	\$24,879.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.68	Wo
		<i>Scott Kenata (EE)</i>		\$8,885.60	\$12,439.84	\$0.00	\$0.00	\$12,439.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,439.84	Wo
123	1.5.7	1.5.7 Trigger monitoring tools		\$35,542.40	\$42,650.88	\$0.00	\$0.00	\$42,650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$42,650.88	Wo
		<i>Ben Redo (EE)</i>		\$35,542.40	\$42,650.88	\$0.00	\$0.00	\$42,650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$42,650.88	Wo
124	1.5.8	1.5.8 TDAQ ready		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
125	1.5.9	1.5.9 Data Storage		\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	Wo
		<i>Data Storage Tapes 5TB</i>	INFRA	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	Wo
126	1.6	1.6 Slow Control		\$75,527.60	\$94,409.50	\$31,290.00	\$39,112.50	\$133,522.00	\$0.00	\$0.00	\$0.00	\$27,937.50	\$105,584.50	Wo
127	1.6.1	1.6.1 Chiller control programming		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>EE Accelerator JLAB</i>		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
128	1.6.2	1.6.2 I/O modules for control		\$0.00	\$0.00	\$22,350.00	\$27,937.50	\$27,937.50	\$0.00	\$0.00	\$0.00	\$27,937.50	\$0.00	Wo
		<i>I/O Modules for controls</i>	INFRA	\$0.00	\$0.00	\$22,350.00	\$27,937.50	\$27,937.50	\$0.00	\$0.00	\$0.00	\$27,937.50	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
129	1.6.3	1.6.3 Sensor readout programming		\$13,328.40	\$16,660.50	\$0.00	\$0.00	\$16,660.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,660.50	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$13,328.40	\$16,660.50	\$0.00	\$0.00	\$16,660.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,660.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
130	1.6.4	1.6.4 SVT voltage control		\$13,328.40	\$16,660.50	\$0.00	\$0.00	\$16,660.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,660.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$13,328.40	\$16,660.50	\$0.00	\$0.00	\$16,660.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,660.50	Wo
131	1.6.5	1.6.5 ECAL voltage control		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
132	1.6.6	1.6.6 SVT motor controls		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>EE Accelerator JLAB</i>		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
133	1.6.7	1.6.7 Target motor control		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>EE Accelerator JLAB</i>		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
134	1.6.8	1.6.8 Software interlock		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>EE Accelerator JLAB</i>		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
135	1.6.9	1.6.9 Hardware interlocks		\$0.00	\$0.00	\$8,940.00	\$11,175.00	\$11,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,175.00	Wo
		<i>Hardware Interlock Equipments</i>		\$0.00	\$0.00	\$8,940.00	\$11,175.00	\$11,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,175.00	Wo
		<i>EE Hall-B JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
136	1.6.10	1.6.10 Beamline control screens		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
137	1.6.11	1.6.11 EPICS Scalers programing		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$8,885.60	\$11,107.00	\$0.00	\$0.00	\$11,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,107.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
138	1.6.12	1.6.12 Alarms configuration		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Nerses Gevorgyan (EE)</i>		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
139	1.6.13	1.6.13 Archiving of controls		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo
		<i>EE Accelerator JLAB</i>		\$4,442.80	\$5,553.50	\$0.00	\$0.00	\$5,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.50	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
140	1.7	1.7 Installation & Commissioning		\$45,244.80	\$57,936.96	\$0.00	\$0.00	\$57,936.96	\$0.00	\$0.00	\$54,999.36	\$0.00	\$2,937.60	Wo
141	1.7.1	1.7.1 SVT installation		\$2,937.60	\$2,937.60	\$0.00	\$0.00	\$2,937.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.60	Wo
		<i>Marco Oriunno (ME)</i>		\$2,937.60	\$2,937.60	\$0.00	\$0.00	\$2,937.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.60	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
142	1.7.2	1.7.2 SVT Commissioning	OP	\$6,670.80	\$8,672.04	\$0.00	\$0.00	\$8,672.04	\$0.00	\$0.00	\$8,672.04	\$0.00	\$0.00	Wo
		<i>Ryan Herbst (EE)</i>	OP	\$6,670.80	\$8,672.04	\$0.00	\$0.00	\$8,672.04	\$0.00	\$0.00	\$8,672.04	\$0.00	\$0.00	Wo
		<i>Tim Nelson (Phys)</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
143	1.7.3	1.7.3 ECAL Commissioning	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>ET Orsay</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>MT Orsay</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 2 ECAL JLAB</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
144	1.7.4	1.7.4 TDAQ Commissioning	OP	\$28,204.80	\$36,666.24	\$0.00	\$0.00	\$36,666.24	\$0.00	\$0.00	\$36,666.24	\$0.00	\$0.00	Wo
		<i>EE Hall-B JLAB</i>	OP	\$8,885.60	\$11,551.28	\$0.00	\$0.00	\$11,551.28	\$0.00	\$0.00	\$11,551.28	\$0.00	\$0.00	Wo
		<i>ET Hall-B JLAB</i>	OP	\$5,977.60	\$7,770.88	\$0.00	\$0.00	\$7,770.88	\$0.00	\$0.00	\$7,770.88	\$0.00	\$0.00	Wo
		<i>Ryan Herbst (EE)</i>	OP	\$13,341.60	\$17,344.08	\$0.00	\$0.00	\$17,344.08	\$0.00	\$0.00	\$17,344.08	\$0.00	\$0.00	Wo
		<i>Phy 1 JD</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
145	1.7.5	1.7.5 Slow Control Commissioning	OP	\$7,431.60	\$9,661.08	\$0.00	\$0.00	\$9,661.08	\$0.00	\$0.00	\$9,661.08	\$0.00	\$0.00	Wo
		<i>EE Hall-B JLAB</i>	OP	\$4,442.80	\$5,775.64	\$0.00	\$0.00	\$5,775.64	\$0.00	\$0.00	\$5,775.64	\$0.00	\$0.00	Wo
		<i>ET Hall-B JLAB</i>	OP	\$2,988.80	\$3,885.44	\$0.00	\$0.00	\$3,885.44	\$0.00	\$0.00	\$3,885.44	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>	OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
146	1.7.6	1.7.6 HPS ready for the beam		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
147	1.8	1.8 Electron Running		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
148	1.8.1	1.8.1 Beamline Commissioning (2014)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 JD</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 M</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 2 ECAL JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
149	1.8.2	1.8.2 Detector Commissioning Run (2014)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 JD</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 1 M</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Ken Moffeit (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Phy 2 ECAL JLAB</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Tim Nelson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Per Hansson (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
150	1.8.3	1.8.3 Data Run 2.2GeV (2014)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
151	1.8.4	1.8.4 Data Run 1.1 GeV (2014)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
152	1.8.5	1.8.5 Beamline recommissioning (2015)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Stepan Stepanyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		<i>Hovanes Hegiyan (Phys)</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		Phy 1 JD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Phy 1 M		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Phy 2 ECAL JLAB		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
153	1.8.6	1.8.6 Data Run (2015)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Stepan Stepanyan (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Hovanes Hegiyan (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Phy 1 JD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Phy 1 M		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Phy 2 ECAL JLAB		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Wo
154	1.9	1.9 SLAC Travel Meetings		\$103,963.50	\$124,756.20	\$0.00	\$0.00	\$124,756.20	\$0.00	\$0.00	\$124,756.20	\$0.00	\$0.00	Wo
155	1.9.1	1.9.1 Consultation 1 at JLAB		\$6,273.00	\$7,527.60	\$0.00	\$0.00	\$7,527.60	\$0.00	\$0.00	\$7,527.60	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
156	1.9.2	1.9.2 Collaboration Meeting November 2013	OP	\$18,283.50	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Matt Graham (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ryan Herbst (EE)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		John Jaros (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
157	1.9.3	1.9.3 Consultation 2 at JLAB		\$6,273.00	\$7,527.60	\$0.00	\$0.00	\$7,527.60	\$0.00	\$0.00	\$7,527.60	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
158	1.9.4	1.9.4 Collaboration Meeting November 2014		\$18,283.50	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ryan Herbst (EE)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Matt Graham (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		Rental Car 2	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		John Jaros (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
159	1.9.5	1.9.5 Collaboration Meeting May 2015		\$18,283.50	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	Wo
		John Jaros (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Matt Graham (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ryan Herbst (EE)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
160	1.9.6	1.9.6 Collaboration Meeting November 2015		\$18,283.50	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	Wo
		John Jaros (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Matt Graham (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ryan Herbst (EE)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
161	1.9.7	1.9.7 Collaboration Meeting May 2016		\$18,283.50	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	\$21,940.20	\$0.00	\$0.00	Wo
		John Jaros (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Marco Oriunno (ME)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Matt Graham (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Ryan Herbst (EE)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$1,912.50	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$535.50	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	\$642.60	\$0.00	\$0.00	Wo
162	1.10	1.10 SLAC Travel for Commissioning and Running		\$112,149.00	\$155,861.10	\$0.00	\$0.00	\$155,861.10	\$0.00	\$0.00	\$129,728.70	\$0.00	\$26,132.40	Wo
163	1.10.1	1.10.1 Integration and Installation SVT at JLAB		\$18,666.00	\$26,132.40	\$0.00	\$0.00	\$26,132.40	\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.40	Wo
		Ryan Herbst (EE)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo
		Tim Nelson (Phys)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo
		Per Hansson (Phys)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo
		Takashi Maruyama (Phys)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo
		Sho Uemura (Phys)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo
		Rental Car 1		\$1,071.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.40	Wo
		Rental Car 2		\$1,071.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.40	Wo
		Marco Oriunno (ME)		\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.60	Wo

ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
164	1.10.2	1.10.2 Commissioning		\$15,912.00	\$22,276.80	\$0.00	\$0.00	\$22,276.80	\$0.00	\$0.00	\$22,276.80	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$1,071.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$1,071.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	\$1,499.40	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$2,754.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$0.00	\$0.00	Wo
165	1.10.3	1.10.3 Commissioning (2014)		\$12,087.00	\$15,713.10	\$0.00	\$0.00	\$15,713.10	\$0.00	\$0.00	\$15,713.10	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$1,071.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
166	1.10.4	1.10.4 Run 2.2GeV (2014)		\$9,333.00	\$11,306.70	\$0.00	\$0.00	\$11,306.70	\$0.00	\$0.00	\$11,306.70	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$1,071.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$2,754.00	\$2,754.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	Wo
167	1.10.5	1.10.5 Run 1.1 GeV (2014)		\$9,333.00	\$12,132.90	\$0.00	\$0.00	\$12,132.90	\$0.00	\$0.00	\$12,132.90	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$1,071.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
168	1.10.6	1.10.6 Commissioning (2015)		\$15,912.00	\$28,121.40	\$0.00	\$0.00	\$28,121.40	\$0.00	\$0.00	\$28,121.40	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$2,754.00	\$11,016.00	\$0.00	\$0.00	\$11,016.00	\$0.00	\$0.00	\$11,016.00	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$1,071.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
		Rental Car 2	OP	\$1,071.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	\$1,392.30	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$2,754.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	\$3,580.20	\$0.00	\$0.00	Wo
169	1.10.7	1.10.7 Run 2.2 GeV (2015)		\$15,453.00	\$20,088.90	\$0.00	\$0.00	\$20,088.90	\$0.00	\$0.00	\$20,088.90	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
		Per Hansson (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$2,142.00	\$2,784.60	\$0.00	\$0.00	\$2,784.60	\$0.00	\$0.00	\$2,784.60	\$0.00	\$0.00	Wo
		Takashi Maruyama (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
170	1.10.8	1.10.8 Run 6.6 GeV (2015)		\$15,453.00	\$20,088.90	\$0.00	\$0.00	\$20,088.90	\$0.00	\$0.00	\$20,088.90	\$0.00	\$0.00	Wo
		Ken Moffeit (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
		Tim Nelson (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
		Rental Car 1	OP	\$2,142.00	\$2,784.60	\$0.00	\$0.00	\$2,784.60	\$0.00	\$0.00	\$2,784.60	\$0.00	\$0.00	Wo
		Sho Uemura (Phys)	OP	\$4,437.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	\$5,768.10	\$0.00	\$0.00	Wo
171	1.11	1.11 Project management		\$128,373.12	\$166,885.06	\$0.00	\$0.00	\$166,885.06	\$0.00	\$0.00	\$0.00	\$0.00	\$166,885.06	Wo
172	1.12	1.12 UCSC Funds		\$0.00	\$0.00	\$462,905.90	\$462,905.90	\$462,905.90	\$0.00	\$0.00	\$462,905.90	\$0.00	\$0.00	Wo
173	1.12.1	1.12.1 UCSC FY13		\$0.00	\$0.00	\$53,547.00	\$53,547.00	\$53,547.00	\$0.00	\$0.00	\$53,547.00	\$0.00	\$0.00	Wo
		UCSC Omar Moreno	OP	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	Wo
		UCSC Vitaliy Fadeyev	OP	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	Wo
		UCSC M&S	OP	\$0.00	\$0.00	\$2,547.00	\$2,547.00	\$2,547.00	\$0.00	\$0.00	\$2,547.00	\$0.00	\$0.00	Wo

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ID	WBS	Task Name	Type	Labor	Ltotal	Material	Mtotal	Total	Spares	Prototypes	Total Operations	Total Infrastructures	Total Capital Equipments	Det
		<i>UCSC Travel</i>	<i>OP</i>	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	Wo
174	1.12.2	1.12.2 UCSC FY14		\$0.00	\$0.00	\$119,641.00	\$119,641.00	\$119,641.00	\$0.00	\$0.00	\$119,641.00	\$0.00	\$0.00	Wo
		<i>UCSC Omar Moreno</i>	<i>OP</i>	\$0.00	\$0.00	\$86,400.00	\$86,400.00	\$86,400.00	\$0.00	\$0.00	\$86,400.00	\$0.00	\$0.00	Wo
		<i>UCSC Travel</i>	<i>OP</i>	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	Wo
		<i>UCSC Vitaliy Fadeyev</i>	<i>OP</i>	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	Wo
		<i>UCSC M&S</i>	<i>OP</i>	\$0.00	\$0.00	\$7,641.00	\$7,641.00	\$7,641.00	\$0.00	\$0.00	\$7,641.00	\$0.00	\$0.00	Wo
175	1.12.3	1.12.3 UCSC FY15		\$0.00	\$0.00	\$159,531.60	\$159,531.60	\$159,531.60	\$0.00	\$0.00	\$159,531.60	\$0.00	\$0.00	Wo
		<i>UCSC M&S</i>	<i>OP</i>	\$0.00	\$0.00	\$7,131.60	\$7,131.60	\$7,131.60	\$0.00	\$0.00	\$7,131.60	\$0.00	\$0.00	Wo
		<i>UCSC Omar Moreno</i>	<i>OP</i>	\$0.00	\$0.00	\$96,800.00	\$96,800.00	\$96,800.00	\$0.00	\$0.00	\$96,800.00	\$0.00	\$0.00	Wo
		<i>UCSC Travel</i>	<i>OP</i>	\$0.00	\$0.00	\$42,600.00	\$42,600.00	\$42,600.00	\$0.00	\$0.00	\$42,600.00	\$0.00	\$0.00	Wo
		<i>UCSC Vitaliy Fadeyev</i>	<i>OP</i>	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	Wo
176	1.12.4	1.12.4 UCSC FY16		\$0.00	\$0.00	\$130,186.30	\$130,186.30	\$130,186.30	\$0.00	\$0.00	\$130,186.30	\$0.00	\$0.00	Wo
		<i>UCSC M&S</i>	<i>OP</i>	\$0.00	\$0.00	\$7,386.30	\$7,386.30	\$7,386.30	\$0.00	\$0.00	\$7,386.30	\$0.00	\$0.00	Wo
		<i>UCSC Omar Moreno</i>	<i>OP</i>	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	Wo
		<i>UCSC Travel</i>	<i>OP</i>	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	Wo
		<i>UCSC Vitaliy Fadeyev</i>	<i>OP</i>	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	Wo